

**Lehigh Tax Collection Committee  
Budget 2020**

	<b>Budget 2019</b>	<b>Proj Final 2019</b>	<b>Budget 2020</b>
<b>Opening Balance</b>	\$81,600	\$88,890	\$80,290
<b>Income</b>			
<b>PSD Assessments</b>	0	0	0
<b>Interest</b>	100	100	100
<b>Misc Revenue</b>	0	0	0
<b>Total Income</b>	\$81,700	\$88,990	\$80,390
<b>Expense</b>			
<b>Exec Director</b>	2,000	2,000	2,000
<b>Legal Services</b>	2,000	1,000	1,000
<b>Insurance</b>	4,500	4,100	4,100
<b>Advertising</b>	300	100	100
<b>Website</b>	200	0	100
<b>Financial Audit</b>	1,500	1,500	1,500
<b>Miscellaneous</b>	400	0	300
<b>Total Expense</b>	\$10,900	\$8,700	\$9,100
<b>Year End Balance</b>	\$70,800	\$80,290	\$71,290