

**Lehigh Tax Collection Committee
Budget 2016**

| | Budget 2015 | Jan - July 2015 | Budget 2016 |
|-------------------------|------------------------|----------------------------|------------------------|
| Opening Balance | \$121,000 | \$121,000 | \$121,000 |
| Income | | | |
| PSD Assessments | 0 | | |
| Interest | 110 | 31 | 110 |
| Misc Revenue | 0 | | |
| Total Income | <u>\$121,110</u> | <u>\$121,031</u> | <u>\$121,110</u> |
| Expense | | | |
| Exec Director | 4,000 | 1,964 | 4,000 |
| Legal Services | 3,600 | 240 | 3,600 |
| Insurance | 4,500 | 4,036 | 4,500 |
| Advertising | 600 | 0 | 600 |
| Website | 200 | 0 | 200 |
| Financial Audit | 2,600 | 2,500 | 2,500 |
| Miscellaneous | 600 | 0 | 600 |
| Total Expense | <u>\$16,100</u> | <u>\$8,740</u> | <u>\$16,000</u> |
| Year End Balance | \$105,010 | | \$105,110 |