

**Lehigh Tax Collection Committee
Budget 2015**

	Budget	Jan - Sept 14	Est Final 2014
Opening Balance	\$149,357		
Income			
PSD Assessments	0		
Interest	30		
Miscellaneous Revenue	0		
Total Income	\$149,387		
Expense			
Office Expenses	\$1,000		
Professional Services	8,000	2,769	3,200
Legal Services	8,000	6,192	6,600
Insurance	4,000	4,036	4,036
Advertising	800		360
Website	200		
Financial Audit	800	800	800
Miscellaneous	800		
Total Expense	\$23,600	\$13,797	\$14,996
Year End Balance	\$125,787		\$134,391

**Lehigh Tax Collection Committee
Budget 2015**

	<u>Budget 2015</u>
Opening Balance	\$134,391
Income	
PSD Assessments	
Interest	120
Miscellaneous Revenue	
Total Income	<u>\$134,511</u>
Expense	
Office Expenses	
Professional Services	4,000
Legal Services	5,000
Insurance	4,500
Advertising	600
Website	200
Financial Audit	800
Miscellaneous	900
Total Expense	<u>\$16,000</u>
Year End Balance	\$118,511